

GRANITE FALLS PARKS AND RECREATION

2017 ANNUAL REPORT

CHAD RABY
PARKS AND RECREATION DIRECTOR

PARKS AND RECREATION STAFF



Full-Time Staff

Chad Raby- Parks and Recreation Director (18 years)

Ginger Justice- Athletic Program Supervisor (20 years)

Isaac Poythress- Athletic Program Specialist (4 years)

Part-Time Staff

Ned Suddreth- Building and Weekend Supervisor (3 years)

Katie Davis- Building and Weekend Supervisor (3 years)

Seasonal Employees

(11) Lifeguards

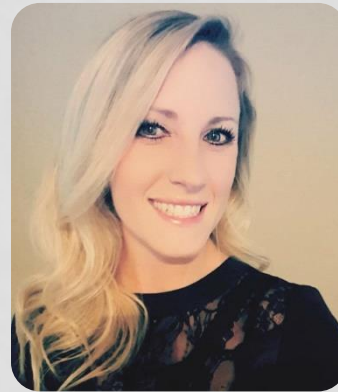
(36) Game Officials and Scorekeepers



RECREATION ADVISORY BOARD

Dr. Bob Evans – Chairman
Dr. Ed Bujold – Vice Chairman
Don Kirkpatrick
Pat Benfield
Keith Bentley
Terrie Johnson
Kenny Bolick
Lee Huffman
Bill Davis

NEW MEMBERS



Megan
Anderson



Vicki Jetton

HOURS OF OPERATION

Building and Grounds



Monday- Thursday

9:00am-9:00pm

Friday

9:00am-5:00pm

Saturday

9:00am-2:00pm

Sunday

Closed

**Walking track and tennis courts are available until 10:00pm year round*

ACTIVITIES AT GFRD

Arts and Crafts
Baton
Children's Playground
Camps
Fitness Training
Gymnastics
Lakeside Park
Neighborhood Park
Picnic Area
Pound (exercise class)
Public Swim
Recreation Free Play
Senior Meals Program
Senior Cards
Tennis
Walking Track and Trails
Zumba (exercise class)



SWIMMING POOL

JUNE 9, 2017 - AUGUST 20, 2017

- **Hours: Monday-Saturday 1:00pm-5:00pm**
- **Sunday 2:00pm-5:00pm**
- **Monday Night 6:30pm-8:00pm**

2017 Pool Facts:

- *Pool was open a total of 67 days out of 76*
- *Total Public swim attendance- 6,202*
- *Average daily attendance- 81*
- *Daily high attendance-216*
- *Daily low attendance- 6*
- *Swim team used pool a total of 140 hours*
- *Swimming pool was rented every Friday, Saturday and Sunday for private parties or events between June 2nd – August 27th .*



YOUTH ATHLETIC PROGRAMS

- **Basketball**



(4-5 Coed)	4 teams	40 Participants
(6-8 Coed)	11 teams	110 Participants
(9-10 Boys)	6 teams	60 Participants
(9-12 Girls)	4 teams	40 Participants
(11-12 Boys)	3 teams	30 Participants
(13-15 Coed)	3 teams	30 Participants
Total:	31 teams	310 Participants

YOUTH ATHLETIC PROGRAMS



• **Baseball and Softball**

(4-5 Coed)	8 teams	80 Participants
(6-8 Girls Softball)	3 teams	36 Participants
(6-8 Boys Baseball)	6 teams	72 Participants
(9-10 Boys Baseball)	4 teams	48 Participants
(11-12 Boys Baseball)	2 teams	24 Participants
(9-12 Girls Softball)	3 teams	36 Participants

Totals:

Coed	8 teams	80 Participants
Girls Softball	6 teams	72 Participants
Boys Baseball	12 teams	144 Participants

YOUTH ATHLETIC PROGRAMS

- **Granite Falls Swim Team**



(5-18 Coed)

143 Participants

YOUTH ATHLETIC PROGRAMS

- **Soccer**



(4-5 Coed)
(6-7 Coed)
(8-10 Coed)
(11-13 Coed)

8 teams	80 Participants
5 teams	50 Participants
5 teams	50 Participants
4 teams	40 Participants

Total:

22 teams 220 Participants

TOTAL GAMES PLAYED AT GFRD

Basketball	110
Baseball	84
Girls Softball	36
Soccer	92
Swim Meets	6
Total:	328

2017 EVENTS AND RECOGNITIONS

Special Olympics Polar Plunge at Granite Falls Recreation Pool

4th Annual Veteran's Day Celebration

**Caldwell County Schools Spontaneous Science Club
Competition**

**Awarded NC Connect Bond Grant for Children and Veterans
with Disabilities**

**Assisted with Art in the Park, GFMA Festival on Main,
Festival on the Square, and Christmas Parade**

2017 REVENUE REPORT

Activity Fees	\$34,545.00
Pool Revenues	\$18,972.00
Rentals	\$11,189.00
Concessions	\$ 9,363.00
Miscellaneous	<u>\$ 2,476.00</u>
2017 Total Revenue	<u>\$76,545.00</u>

Revenue History

2016 Total Revenue	<u>\$76,332.00</u>
2015 Total Revenue	<u>\$69,057.00</u>
2014 Total Revenue	<u>\$55,433.00</u> (1 year prior to renovations)

Recreation Revenue is up \$21,112.00 or 38.09% since 2014.

SUMMARY

2017 was a very productive year for our Recreation Department. We have completed several necessary updates to our facility with the renovation of our gymnasium, tennis courts, and multipurpose field #3. Participation in existing programs has increased due to each of these renovations, and the gymnasium renovation will allow us to add additional programs such as volleyball. We have also added bag toss areas, an ADA accessible children's playground, an ADA accessible sidewalk to the children's playground, additional ADA compliant parking, and free public wi-fi access. We are continuing to work on future capital improvement projects and are excited to get moving on the NC Connect Bond grant that we received in February of this year for the construction of 3 ADA compliant, unisex, single user restrooms. I would like to thank the manager, the Mayor, and the Council for their continued support of recreation facilities and programs. Our Parks and Recreation Department staff strives to provide programs, activities, and enhanced facilities to meet the recreation needs and expectations of our citizens.