

Barry Hayes
Mayor

Dr. Caryl B. Burns
Mayor Pro Tem

Jerry T. Church
Town Manager
church@granitefallsnc.com



Council Members

Larry Knight
Jim Mackie
Mike Mackie
Martin D. Townsend
Tracy Townsend

TOWN OF GRANITE FALLS

AGENDA

SPECIAL TOWN COUNCIL

BUDGET WORK SESSION

MONDAY, APRIL 29, 2019

4 SOUTH MAIN STREET

6:00 PM

I. WELCOME - CALL TO ORDER

**TRACY TOWNSEND
BUDGET COMMITTEE CHAIRMAN**

II. APPROVAL OF AGENDA

III. NEW BUSINESS

1) BUDGET TIMELINE

TRACY TOWNSEND, CHAIRMAN, BUDGET COMMITTEE

2) REVIEW OF PROPOSED GENERAL FUND REVENUES

TOWN MANAGER JERRY CHURCH

3) REVIEW OF PROPOSED GENERAL BUDGET PARAMETERS

TOWN MANAGER JERRY CHURCH

4) REVIEW OF PROPOSED GENERAL FUND EXPENDITURES

A) ADMINISTRATION – TOWN MANAGER JERRY CHURCH

B) POLICE – CHIEF CHRIS JENKINS

C) FIRE – CHIEF BRIAN BENNETT

**D) STREET – INTERIM WATER RESOURCES DIRECTOR/PUBLIC WORKS
DIRECTOR RANDY SMITH, II**

E) SANITATION – PUBLIC WORKS DIRECTOR RANDY SMITH, II

F) RECREATION – PARKS & RECREATION DIRECTOR CHAD RABY

5) REVIEW OF PROPOSED WATER & SEWER BUDGET

**TOWN MANAGER JERRY CHURCH & INTERIM WATER RESOURCES
DIRECTOR/PUBLIC WORKS DIRECTOR RANDY SMITH, II**

6) REVIEW OF PROPOSED ELECTRIC FUND BUDGET

**TOWN MANAGER JERRY CHURCH & ELECTRIC SERVICES DIRECTOR
RICK SISK**

7) REVIEW OF PROPOSED FEE SCHEDULES

FINANCE DIRECTOR MARSHA HARBISON

8) COUNCIL DISCUSSIONS AND GUIDANCE