

GRANITE FALLS RECREATION DEPARTMENT

2007 ANNUAL REPORT

TIM COOKE - RECREATION DIRECTOR

RECREATION DEPARTMENT STAFF 1

Tim Cooke - Recreation Director (21 years)

Ginger Justice - Athletic Program Supervisor (11 years)

Chad Raby - Recreation Specialist (9 years)

Chris Starnes - Part-time

Drew Poe - Part-time

Grounds Crew - 2 Workers @ 30 hrs./wk

Pool Staff - 6 Lifeguards / 2 Concession workers

Swim Team Coach - May - July

RECREATION ADVISORY BOARD

Rev. Bob Evans (Chairman) Wanda Johnson Sharon Grindstaff

Dr. Ed Bujold (Vice-Chairman) Terri Johnson

Don Kirkpatrick Kenny Bolick

Pat Benfield Lee Huffman

Keith Bentley Bill Davis

HOURS OF OPERATION

Building and Grounds: Monday - Thursday 12:00pm - 9:00pm

Friday - Saturday 12:00pm - 5:00pm

* Saturday's hours are 10:00am - 5:00pm during athletic seasons: i.e. Basketball,

Baseball, and Soccer.

Pool: May 26th - August 25st

Monday - Sunday 1:00pm - 5:00pm

Monday Nights 6:30pm - 8:00pm

* In 2007 the Pool was open 69 days out of a possible 82.

The attendance during public swim hours was 6,102.

Average attendance per day was 88. During the 2007

Pool season the staff taught 6 sessions of swim lessons.

The Swim Team used the pool a total of 128 hours. The

Pool was available to rent on Friday and Saturday evenings.

YOUTH ATHLETIC PROGRAMS 2

SPORT / DIVISION AGE GROUP TEAMS PARTICIPANTS

BASKETBALL

Bantam League (4-5) 4 40

Mite League (6-7-8) 6 60

Pee Wee League (9-10) 4 40

Midget Boys (11-12) 4 40

Midget Girls (9-12) 3 30

BASEBALL

Tee Ball (4-5) 6 72

Little Sluggers (6-7-8) 7 84

Midget Boys (9-10) 4 48

Little Tarheel (11-12) 4 48

SOFTBALL

Pee Wee Girls (6-7-8) 4 44

Midget Girls (9-12) 3 36

SWIM TEAM

Co-ed (5-18) 1 122

SOCCER

Instructional Co-ed (4-6) 6 60

Mite Co-ed (6-8) 6 60

Pee Wee Co-ed (9-10) 4 44

Midget Co-ed (11-12) 2 30

GAMES AT GFRD 3

Basketball 108

Baseball 102

Softball 28

Soccer 98

Swim Meets 4

Total - 340

ACTIVITIES

Aerobics

Arts and Crafts

Cards (Wednesday)

Children's Playground

Camps

Karate

Lakeside Park

Neighborhood Park

Picnic Area

Public Swim

Recreational Free-play

Senior Meals program

Swim Lessons

Tennis

Walking Trail

Weight training

Budget - \$321,487

Revenues - 53,560

Activity Fees - 20,085

Pool Revenues - 13,860

Rentals - 7,130

Concessions - 7,185

Miscellaneous - 5,175

CONCLUSION

The Recreation Department had a successful year in 2007. Participation in the athletic programs was slightly lower than in 2006. The decrease in participants is more than likely attributed to the Upward Sports programs and a small percentage to Hudson with the opening of their new facility. I do not see this as a negative, because we are still operating above 90 percent capacity in all of our programs. The addition of the Hudson facility has enabled us to inter-league our basketball programs. This provides more game opportunities and helps to reduce operating cost. There was an increase in the general use of our facility in 2007. I would like to thank the manager and the council for their support of recreation in Granite Falls.